

Central Heber Water & Sewer Replacement Project



Utility Rates

Monthly Utility Rates for Average Customer by Year

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Culinary Water	\$ 24.36	\$ 25.58	\$ 26.86	\$ 28.20	\$ 29.61	\$ 31.09	\$ 32.33	\$ 33.63	\$ 34.97	\$ 36.37	\$ 37.83
Waste Water	\$ 25.60	\$ 28.67	\$ 35.55	\$ 44.09	\$ 47.17	\$ 50.47	\$ 54.01	\$ 57.79	\$ 61.83	\$ 63.69	\$ 68.15
Storm Water	\$ 7.33	\$ 8.80	\$ 10.56	\$ 12.67	\$ 15.20	\$ 18.24	\$ 21.52	\$ 25.40	\$ 26.16	\$ 26.94	\$ 26.94
Pressurized Irrigation	\$ 13.60	\$ 14.08	\$ 16.19	\$ 18.62	\$ 21.41	\$ 24.62	\$ 28.31	\$ 30.29	\$ 32.41	\$ 34.68	\$ 37.11
Total	\$ 70.89	\$ 77.12	\$ 89.15	\$ 103.57	\$ 113.39	\$ 124.42	\$ 136.18	\$ 147.11	\$ 155.38	\$ 161.69	\$ 170.03
Percentage Increase		8.79%	15.60%	16.17%	9.48%	9.73%	9.45%	8.03%	5.62%	4.06%	5.16%
Monthly Increase Per Year		\$ 6.23	\$ 12.03	\$ 14.41	\$ 9.82	\$ 11.03	\$ 11.75	\$ 10.93	\$ 8.27	\$ 6.31	\$ 8.34
Annual Increase Per Year		\$ 74.78	\$ 144.37	\$ 172.98	\$ 117.86	\$ 132.40	\$ 141.03	\$ 131.16	\$ 99.27	\$ 75.69	\$ 100.09

Anticipated Utility Rate Increases by Percentage per Year

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Culinary Water		5.00%	5.00%	5.00%	5.00%	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Waste Water		12.00%	24.00%	24.00%	7.00%	7.00%	7.00%	7.00%	7.00%	3.00%	7.00%
Storm Water		20.00%	20.00%	20.00%	20.00%	20.00%	18.00%	18.00%	3.00%	3.00%	0.00%
Pressurized Irrigation		3.50%	15.00%	15.00%	15.00%	15.00%	15.00%	7.00%	7.00%	7.00%	7.00%

* Based on March 2021 estimate of \$42M. Construction costs could increase.

** Assumes the City receives grants for meter replacements of 60% based on State funding (HB242).

*** Assumes \$1,250,000 in a 10-year bond for meter replacement in 2024.